



# DIXON ELEMENTARY SCHOOL

130 BETTY DIXON ROAD, HOLLY RIDGE NC 28445

## PROPOSED 2020-2021 BUDGET

Budget Item	Brief Description	Budget
Teacher Allotment	Money provided to teachers for any needed classroom supplies. \$100 per Teacher	\$7000.00
Scholastic Readers	Weekly Scholastic readers for	\$7200.00
Spirit Wear	Spirit wear with bulldog logo.	
Outdoor Enhancements	Recess, AC Covers (Reed)	\$8000.00
Fun Run Shirts	T-shirt for every student and volunteer. (teachers?)	\$4700.00
Fun Run Deposit	The deposit required to save the date for the following year.	\$2000.00
Fun Run Expenses	Field paint, drink cups, water bottles and more. Operating expenses for the Fun Run.	\$1500.00
Santa Shop	Operating supplies, Volunteer food, bags, etc.	\$1500.00
Boo Hoo Bags	Welcome bags created for Kindergarten parents including tissues, a party popper and Hershey Kisses.	\$120.00
Bulldog Breakfast	A FREE Valentine's Day breakfast for all students and parents provided by PTO.	\$1400.00
Movie Night	In the past it was in the school yard, considering a drive in by grade this year.	\$400.00
Staff Appreciation Week	We provide a meal, snacks and a small gift to all staff as a thank you.	\$3000.00
Teacher Incentives	Small services to help teachers through the year.	2,500.00
Volunteer Appreciation	Shirts, thank you cards, meals etc.	\$150.00
Sanity Savers	Laminating rolls	\$800.00
Jump Rope for Heart	(If this event still takes place)	\$50.00
Battle of the Books	(If this event still takes place)	\$150.00
Science Olympiad	(If this event still takes place)	\$150.00
Odyssey of the Mind	(If this event still takes place)	\$150.00
Month of the Military Child Art Contest	(If this event still takes place)	\$150.00
Operating Expenses	Storage boxes, paper, ink, tape etc. All things needed to operate this year.	\$500.00
Banking Fees	Return Checks etc.	\$150.00
2021-2022 Start Up Funds Dixon		\$10,000.
2021-2022 Start Up Fund Coastal		\$10,000.
<b>Budget Total:</b>		<b>\$61,070.00</b>