

## Onslow County Schools Capital Improvement Plan 2012-2017

2/18/2013

Facility	Details	Critical Needs	Urgent Needs	Total Investment
<b>Elementary Schools</b>				
Bell Fork Elementary	Safety/Security, Communications, Roofing, HVAC Repairs, Window and Ceiling Replacement, Canopy, Abatement	\$596,667	\$749,635	\$1,346,302
Blue Creek Elementary	Safety/Security, Communications, Roofing, Window Replacement, HVAC Repairs, Canopy	\$753,510	\$0	\$753,510
Carolina Forest Elementary	Safety/Security, Communications	\$169,268	\$0	\$169,268
Clyde Erwin Elementary	Safety/Security, Communications, Roofing, HVAC Repairs, Canopy, Window Replacement, Parking/Drive Improvements	\$698,331	\$917,197	\$1,615,528
Dixon Elementary	Safety/Security, Communications, Roofing, HVAC Repairs	\$459,843	\$0	\$459,843
Hunters Creek Elementary	Safety/Security, Communications, Roofing, HVAC Repairs	\$1,335,265	\$412,505	\$1,747,770
Jacksonville Commons Elementary	Safety/Security, Communications, Roofing, HVAC Repairs	\$1,705,777	\$0	\$1,705,777
Meadow View Elementary	Safety/Security, Communications	\$92,324	\$0	\$92,324
Morton Elementary	Safety/Security, Communications, HVAC Repairs, Refurbish Building E, Parking/Drives	\$1,424,406	\$145,259	\$1,569,666
Northwoods Elementary	Safety/Security, Communications, Parking/Drives, Cafeteria Expansion	\$407,938	\$0	\$407,938
Parkwood Elementary	Safety/Security, Communications, Roofing, HVAC Repair, 8-10 classrooms + Cafeteria, Support Spaces, Parking/Drives	\$526,321	\$8,604,140	\$9,130,461
Queens Creek Elementary	Safety/Security, Communications	\$209,021	\$0	\$209,021
Richlands Elementary	Safety/Security	\$59,150	\$0	\$59,150
Richlands Primary	Safety/Security, Communications	\$169,821	\$0	\$169,821
Sand Ridge Elementary	Safety/Security, Communications	\$291,607	\$0	\$291,607
Silverdale Elementary	Safety/Security, Communications, Roofing	\$408,416	\$0	\$408,416
Southwest Elementary	Safety/Security, Communications, Roofing	\$1,051,326	\$0	\$1,051,326
Stateside Elementary	Safety/Security	\$69,652	\$0	\$69,652
Summersill Elementary	Safety/Security, Communications, Roofing, Parking/Drives	\$408,247	\$676,542	\$1,084,788
Swansboro Elementary	Safety/Security, Communications, Parking/Drives	\$209,170	\$498,271	\$707,440
Replace Richlands Elementary	800 Students	\$25,159,025	\$0	\$25,159,025
New Southern Elementary	600 Students		\$20,815,162	\$20,815,162
New West Central Elementary	600 Students		\$21,049,633	\$21,049,633
<b>Subtotal</b>		<b>\$36,205,085</b>	<b>\$53,868,344</b>	<b>\$90,073,429</b>
<b>Middle School</b>				
Dixon Middle	Safety/Security	\$51,031	\$0	\$51,031
Hunters Creek Middle	Safety/Security, Communications	\$124,562	\$0	\$124,562
Jacksonville Commons Middle	Safety/Security, Communications	\$142,153	\$0	\$142,153
New Bridge Middle	Safety/Security, Communications, Roofing, HVAC Repairs, ADA Improvements, Parking/Drives	\$1,826,998	\$204,861	\$2,031,859
Northwoods Park Middle	Safety/Security, Communications, Roofing, Window Replacements, Structural Repairs, HVAC Repairs, Parking/Drives, 8-10 Classrooms, Gymnasium	\$918,932	\$8,024,079	\$8,943,011
Southwest Middle	Safety/Security, Communications	\$250,042	\$0	\$250,042
Swansboro Middle	Safety/Security, Communications, Roofing, Window and Ceiling Replacement, HVAC Repairs, Abatement	\$879,041	\$716,172	\$1,595,213
Trexler Middle	Safety/Security, Communications, Roofing	\$409,757	\$0	\$409,757
Replace Dixon Middle	750 Students	\$28,053,560	\$0	\$28,053,560
<b>Subtotal</b>		<b>\$32,656,076</b>	<b>\$8,945,111</b>	<b>\$41,601,187</b>
<b>High School</b>				
Dixon High	Safety/Security, Communications, Roofing, HVAC Repairs, Site Improvements	\$854,203	\$275,464	\$1,129,667
Jacksonville High	Safety/Security, Communications, Roofing, Ceiling and Floor Replacement, HVAC Repairs, Lighting Upgrades, Drainage, Furniture, Abatement, Parking	\$2,305,906	\$275,465	\$2,581,371
Northside High	Safety/Security	\$31,997	\$0	\$31,997
Richlands High	Safety/Security, Communications, Roofing, HVAC Repair, Lighting Replacement, Parking/Drives	\$821,755	\$0	\$821,755
Southwest High	Safety/Security, Communications, Lighting Upgrades, Roofing	\$138,670	\$583,276	\$721,946
Swansboro High	Safety/Security, Communications, Exterior Windows and Wall Repairs, Parking/Drives	\$455,783	\$797,131	\$1,252,914
White Oak High	Safety/Security, Communications, Roofing	\$643,941	\$0	\$643,941
Career Launch Tech Center	Providing Instructional Capacity for up to 600 students		\$9,490,926	\$9,490,926
<b>Subtotal</b>		<b>\$5,252,255</b>	<b>\$11,422,263</b>	<b>\$16,674,518</b>
<b>Other / Facilities</b>				
Thompson Early Childhood Center	Safety/Security, Communications, Roofing	\$513,844	\$0	\$513,844
Onslow County Learning Center	Safety/Security, Communications	\$94,256	\$0	\$94,256
Onslow County Education and Tech Support Ctr	Safety/Security, Communications, Alarm System, Fire Repression Systems	\$278,484	\$0	\$278,484
<b>Other / Facilities Totals</b>		<b>\$886,584</b>	<b>\$0</b>	<b>\$886,584</b>
<b>Total</b>		<b>\$75,000,000</b>	<b>\$74,235,718</b>	<b>\$149,235,718</b>